



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 4/16/2021

Prepared by State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/16/2021

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	98	71.52	5,439,124.56	98	71.52	5,439,124.56
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>98</b>	<b>71.52</b>	<b>5,439,124.56</b>	<b>98</b>	<b>71.52</b>	<b>5,439,124.56</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	768,439.36	2	2.00	258,336.00	14	14.00	1,026,775.36
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>768,439.36</b>	<b>2</b>	<b>2.00</b>	<b>258,336.00</b>	<b>14</b>	<b>14.00</b>	<b>1,026,775.36</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	41.00	2,396,596.80	1	1.00	109,000.06	44	42.00	2,505,596.86
<b>Agency Total</b>	<b>43</b>	<b>41.00</b>	<b>2,396,596.80</b>	<b>1</b>	<b>1.00</b>	<b>109,000.06</b>	<b>44</b>	<b>42.00</b>	<b>2,505,596.86</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,629,657.64	1	1.00	104,000.00	26	26.00	1,733,657.64
<b>Agency Total</b>	<b>25</b>	<b>25.00</b>	<b>1,629,657.64</b>	<b>1</b>	<b>1.00</b>	<b>104,000.00</b>	<b>26</b>	<b>26.00</b>	<b>1,733,657.64</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	415	393.00	26,447,102.50	113	109.00	8,995,530.44	528	502.00	35,442,632.94
<b>Agency Total</b>	<b>415</b>	<b>393.00</b>	<b>26,447,102.50</b>	<b>113</b>	<b>109.00</b>	<b>8,995,530.44</b>	<b>528</b>	<b>502.00</b>	<b>35,442,632.94</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	167.00	13,333,257.60	14	5.00	1,030,452.80	182	172.00	14,363,710.40
<b>Agency Total</b>	<b>168</b>	<b>167.00</b>	<b>13,333,257.60</b>	<b>14</b>	<b>5.00</b>	<b>1,030,452.80</b>	<b>182</b>	<b>172.00</b>	<b>14,363,710.40</b>

**State of Louisiana**  
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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	237	237.00	14,285,753.30	237	237.00	14,285,753.30
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>237</b>	<b>237.00</b>	<b>14,285,753.30</b>	<b>237</b>	<b>237.00</b>	<b>14,285,753.30</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,344.00	1	1.00	197,953.60	2	2.00	243,297.60
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>45,344.00</b>	<b>1</b>	<b>1.00</b>	<b>197,953.60</b>	<b>2</b>	<b>2.00</b>	<b>243,297.60</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	582,084.88	7	7.00	804,744.46	17	17.00	1,386,829.34
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>582,084.88</b>	<b>7</b>	<b>7.00</b>	<b>804,744.46</b>	<b>17</b>	<b>17.00</b>	<b>1,386,829.34</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,555,302.88	2	2.00	183,123.20	43	43.00	2,738,426.08
<b>Agency Total</b>	<b>41</b>	<b>41.00</b>	<b>2,555,302.88</b>	<b>2</b>	<b>2.00</b>	<b>183,123.20</b>	<b>43</b>	<b>43.00</b>	<b>2,738,426.08</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	3,560,266.06	1	1.00	121,305.60	66	66.00	3,681,571.66
<b>Agency Total</b>	<b>65</b>	<b>65.00</b>	<b>3,560,266.06</b>	<b>1</b>	<b>1.00</b>	<b>121,305.60</b>	<b>66</b>	<b>66.00</b>	<b>3,681,571.66</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	833,747.20	78	61.00	3,399,498.96	92	75.00	4,233,246.16
<b>Agency Total</b>	<b>14</b>	<b>14.00</b>	<b>833,747.20</b>	<b>78</b>	<b>61.00</b>	<b>3,399,498.96</b>	<b>92</b>	<b>75.00</b>	<b>4,233,246.16</b>

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	83.00	5,523,943.36	1	1.00	150,800.00	85	84.00	5,674,743.36
<b>Agency Total</b>	<b>84</b>	<b>83.00</b>	<b>5,523,943.36</b>	<b>1</b>	<b>1.00</b>	<b>150,800.00</b>	<b>85</b>	<b>84.00</b>	<b>5,674,743.36</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.00	2,198,518.40	2	2.00	265,000.32	42	39.00	2,463,518.72
<b>Agency Total</b>	<b>40</b>	<b>37.00</b>	<b>2,198,518.40</b>	<b>2</b>	<b>2.00</b>	<b>265,000.32</b>	<b>42</b>	<b>39.00</b>	<b>2,463,518.72</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,803,433.62	0	0.00	0.00	40	40.00	2,803,433.62
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>2,803,433.62</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>40</b>	<b>40.00</b>	<b>2,803,433.62</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	1,461,865.60	0	0.00	0.00	39	39.00	1,461,865.60
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>1,461,865.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>39.00</b>	<b>1,461,865.60</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>327,392.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>6.00</b>	<b>327,392.00</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	841	811.00	59,033,616.98	2	1.50	211,297.84	843	812.50	59,244,914.82
<b>Agency Total</b>	<b>841</b>	<b>811.00</b>	<b>59,033,616.98</b>	<b>2</b>	<b>1.50</b>	<b>211,297.84</b>	<b>843</b>	<b>812.50</b>	<b>59,244,914.82</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	4,163,244.80	1	1.00	135,200.00	55	55.00	4,298,444.80
<b>Agency Total</b>	<b>54</b>	<b>54.00</b>	<b>4,163,244.80</b>	<b>1</b>	<b>1.00</b>	<b>135,200.00</b>	<b>55</b>	<b>55.00</b>	<b>4,298,444.80</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	95.00	6,276,857.60	0	0.00	0.00	95	95.00	6,276,857.60
<b>Agency Total</b>	<b>95</b>	<b>95.00</b>	<b>6,276,857.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>95</b>	<b>95.00</b>	<b>6,276,857.60</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	183,450.80	0	0.00	0.00	3	3.00	183,450.80
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>183,450.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>183,450.80</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,996	1,937.00	134,124,122.08	561	504.02	35,691,121.14	2,557	2,441.02	169,815,243.22
<b>DEPARTMENT TOTALS</b>	<b>1,996</b>	<b>1,937.00</b>	<b>134,124,122.08</b>	<b>561</b>	<b>504.02</b>	<b>35,691,121.14</b>	<b>2,557</b>	<b>2,441.02</b>	<b>169,815,243.22</b>

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	107.00	4,634,049.68	28	5.00	567,009.60	141	112.00	5,201,059.28
<b>Agency Total</b>	<b>113</b>	<b>107.00</b>	<b>4,634,049.68</b>	<b>28</b>	<b>5.00</b>	<b>567,009.60</b>	<b>141</b>	<b>112.00</b>	<b>5,201,059.28</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	104.00	4,409,406.82	0	0.00	0.00	119	104.00	4,409,406.82
<b>Agency Total</b>	<b>119</b>	<b>104.00</b>	<b>4,409,406.82</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>119</b>	<b>104.00</b>	<b>4,409,406.82</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	130.00	4,803,219.20	0	0.00	0.00	140	130.00	4,803,219.20
<b>Agency Total</b>	<b>140</b>	<b>130.00</b>	<b>4,803,219.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>140</b>	<b>130.00</b>	<b>4,803,219.20</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	139.00	5,601,866.40	0	0.00	0.00	149	139.00	5,601,866.40
<b>Agency Total</b>	<b>149</b>	<b>139.00</b>	<b>5,601,866.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>149</b>	<b>139.00</b>	<b>5,601,866.40</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	126.00	4,904,026.40	0	0.00	0.00	138	126.00	4,904,026.40
<b>Agency Total</b>	<b>138</b>	<b>126.00</b>	<b>4,904,026.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>138</b>	<b>126.00</b>	<b>4,904,026.40</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	113.00	4,872,847.20	0	0.00	0.00	120	113.00	4,872,847.20
<b>Agency Total</b>	<b>120</b>	<b>113.00</b>	<b>4,872,847.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>120</b>	<b>113.00</b>	<b>4,872,847.20</b>

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	779	719.00	29,225,415.70	28	5.00	567,009.60	807	724.00	29,792,425.30
<b>DEPARTMENT TOTALS</b>	<b>779</b>	<b>719.00</b>	<b>29,225,415.70</b>	<b>28</b>	<b>5.00</b>	<b>567,009.60</b>	<b>807</b>	<b>724.00</b>	<b>29,792,425.30</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,560,395.20	11	11.00	1,453,263.50	32	31.00	3,013,658.70
<b>Agency Total</b>	<b>21</b>	<b>20.00</b>	<b>1,560,395.20</b>	<b>11</b>	<b>11.00</b>	<b>1,453,263.50</b>	<b>32</b>	<b>31.00</b>	<b>3,013,658.70</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,447,546.40	33	33.00	3,262,816.96	72	71.00	5,710,363.36
<b>Agency Total</b>	<b>39</b>	<b>38.00</b>	<b>2,447,546.40</b>	<b>33</b>	<b>33.00</b>	<b>3,262,816.96</b>	<b>72</b>	<b>71.00</b>	<b>5,710,363.36</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	58.00	4,007,941.60	44	44.00	4,716,080.46	104	102.00	8,724,022.06
<b>DEPARTMENT TOTALS</b>	<b>60</b>	<b>58.00</b>	<b>4,007,941.60</b>	<b>44</b>	<b>44.00</b>	<b>4,716,080.46</b>	<b>104</b>	<b>102.00</b>	<b>8,724,022.06</b>

**State of Louisiana**  
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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.75	2,710,657.56	4	4.00	368,377.62	48	43.75	3,079,035.18
<b>Agency Total</b>	<b>44</b>	<b>39.75</b>	<b>2,710,657.56</b>	<b>4</b>	<b>4.00</b>	<b>368,377.62</b>	<b>48</b>	<b>43.75</b>	<b>3,079,035.18</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,169,148.80	1	1.00	121,576.00	43	43.00	2,290,724.80
<b>Agency Total</b>	<b>42</b>	<b>42.00</b>	<b>2,169,148.80</b>	<b>1</b>	<b>1.00</b>	<b>121,576.00</b>	<b>43</b>	<b>43.00</b>	<b>2,290,724.80</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	60.00	3,228,914.00	2	2.00	239,907.20	79	62.00	3,468,821.20
<b>Agency Total</b>	<b>77</b>	<b>60.00</b>	<b>3,228,914.00</b>	<b>2</b>	<b>2.00</b>	<b>239,907.20</b>	<b>79</b>	<b>62.00</b>	<b>3,468,821.20</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	269.00	11,576,001.32	6	6.00	350,914.98	345	275.00	11,926,916.30
<b>Agency Total</b>	<b>339</b>	<b>269.00</b>	<b>11,576,001.32</b>	<b>6</b>	<b>6.00</b>	<b>350,914.98</b>	<b>345</b>	<b>275.00</b>	<b>11,926,916.30</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,741,736.88	6	6.00	470,306.46	36	35.00	2,212,043.34
<b>Agency Total</b>	<b>30</b>	<b>29.00</b>	<b>1,741,736.88</b>	<b>6</b>	<b>6.00</b>	<b>470,306.46</b>	<b>36</b>	<b>35.00</b>	<b>2,212,043.34</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	69.00	3,192,406.62	2	2.00	218,524.80	112	71.00	3,410,931.42
<b>Agency Total</b>	<b>110</b>	<b>69.00</b>	<b>3,192,406.62</b>	<b>2</b>	<b>2.00</b>	<b>218,524.80</b>	<b>112</b>	<b>71.00</b>	<b>3,410,931.42</b>

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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	642	508.75	24,618,865.18	21	21.00	1,769,607.06	663	529.75	26,388,472.24
<b>DEPARTMENT TOTALS</b>	<b>642</b>	<b>508.75</b>	<b>24,618,865.18</b>	<b>21</b>	<b>21.00</b>	<b>1,769,607.06</b>	<b>663</b>	<b>529.75</b>	<b>26,388,472.24</b>

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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	187	187.00	12,136,841.60	7	7.00	971,755.20	194	194.00	13,108,596.80
<b>Agency Total</b>	<b>187</b>	<b>187.00</b>	<b>12,136,841.60</b>	<b>7</b>	<b>7.00</b>	<b>971,755.20</b>	<b>194</b>	<b>194.00</b>	<b>13,108,596.80</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,961	3,959.00	203,958,068.08	9	9.00	905,382.40	3,970	3,968.00	204,863,450.48
<b>Agency Total</b>	<b>3,961</b>	<b>3,959.00</b>	<b>203,958,068.08</b>	<b>9</b>	<b>9.00</b>	<b>905,382.40</b>	<b>3,970</b>	<b>3,968.00</b>	<b>204,863,450.48</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,148	4,146.00	216,094,909.68	16	16.00	1,877,137.60	4,164	4,162.00	217,972,047.28
<b>DEPARTMENT TOTALS</b>	<b>4,148</b>	<b>4,146.00</b>	<b>216,094,909.68</b>	<b>16</b>	<b>16.00</b>	<b>1,877,137.60</b>	<b>4,164</b>	<b>4,162.00</b>	<b>217,972,047.28</b>

**State of Louisiana**  
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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	284	251.00	15,374,468.85	15	15.00	1,678,151.54	299	266.00	17,052,620.39
<b>Agency Total</b>	<b>284</b>	<b>251.00</b>	<b>15,374,468.85</b>	<b>20</b>	<b>20.00</b>	<b>1,898,151.84</b>	<b>304</b>	<b>271.00</b>	<b>17,272,620.69</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,207	1,158.00	55,583,812.70	10	9.00	1,677,017.68	1,217	1,167.00	57,260,830.38
<b>Agency Total</b>	<b>1,207</b>	<b>1,158.00</b>	<b>55,583,812.70</b>	<b>10</b>	<b>9.00</b>	<b>1,677,017.68</b>	<b>1,217</b>	<b>1,167.00</b>	<b>57,260,830.38</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	309	298.00	14,146,870.40	4	4.00	355,980.30	313	302.00	14,502,850.70
<b>Agency Total</b>	<b>309</b>	<b>298.00</b>	<b>14,146,870.40</b>	<b>4</b>	<b>4.00</b>	<b>355,980.30</b>	<b>313</b>	<b>302.00</b>	<b>14,502,850.70</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	251	242.00	11,306,991.67	6	6.00	661,841.70	257	248.00	11,968,833.37
<b>Agency Total</b>	<b>251</b>	<b>242.00</b>	<b>11,306,991.67</b>	<b>6</b>	<b>6.00</b>	<b>661,841.70</b>	<b>257</b>	<b>248.00</b>	<b>11,968,833.37</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	159.00	6,594,956.16	1	1.00	76,245.26	167	160.00	6,671,201.42
<b>Agency Total</b>	<b>166</b>	<b>159.00</b>	<b>6,594,956.16</b>	<b>1</b>	<b>1.00</b>	<b>76,245.26</b>	<b>167</b>	<b>160.00</b>	<b>6,671,201.42</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	446	425.00	20,258,056.00	5	5.00	521,747.46	451	430.00	20,779,803.46
<b>Agency Total</b>	<b>446</b>	<b>425.00</b>	<b>20,258,056.00</b>	<b>5</b>	<b>5.00</b>	<b>521,747.46</b>	<b>451</b>	<b>430.00</b>	<b>20,779,803.46</b>

**State of Louisiana**  
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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	463	449.00	21,854,607.84	8	8.00	1,155,780.60	471	457.00	23,010,388.44
<b>Agency Total</b>	<b>463</b>	<b>449.00</b>	<b>21,854,607.84</b>	<b>8</b>	<b>8.00</b>	<b>1,155,780.60</b>	<b>471</b>	<b>457.00</b>	<b>23,010,388.44</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	308	293.00	13,302,328.00	4	4.00	515,606.00	312	297.00	13,817,934.00
<b>Agency Total</b>	<b>308</b>	<b>293.00</b>	<b>13,302,328.00</b>	<b>4</b>	<b>4.00</b>	<b>515,606.00</b>	<b>312</b>	<b>297.00</b>	<b>13,817,934.00</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	802	756.00	43,169,665.76	0	0.00	0.00	802	756.00	43,169,665.76
<b>Agency Total</b>	<b>802</b>	<b>756.00</b>	<b>43,169,665.76</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>802</b>	<b>756.00</b>	<b>43,169,665.76</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	282	272.00	12,181,418.60	6	6.00	588,437.72	288	278.00	12,769,856.32
<b>Agency Total</b>	<b>282</b>	<b>272.00</b>	<b>12,181,418.60</b>	<b>6</b>	<b>6.00</b>	<b>588,437.72</b>	<b>288</b>	<b>278.00</b>	<b>12,769,856.32</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	3,335,534.34	0	0.00	0.00	63	61.00	3,335,534.34
<b>Agency Total</b>	<b>63</b>	<b>61.00</b>	<b>3,335,534.34</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>63</b>	<b>61.00</b>	<b>3,335,534.34</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,581	4,364.00	217,108,710.32	59	58.00	7,230,808.26	4,640	4,422.00	224,339,518.58
<b>DEPARTMENT TOTALS</b>	<b>4,581</b>	<b>4,364.00</b>	<b>217,108,710.32</b>	<b>64</b>	<b>63.00</b>	<b>7,450,808.56</b>	<b>4,645</b>	<b>4,427.00</b>	<b>224,559,518.88</b>

**State of Louisiana**  
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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	106.00	6,811,060.36	1	1.00	155,896.00	117	107.00	6,966,956.36
<b>Agency Total</b>	<b>116</b>	<b>106.00</b>	<b>6,811,060.36</b>	<b>1</b>	<b>1.00</b>	<b>155,896.00</b>	<b>117</b>	<b>107.00</b>	<b>6,966,956.36</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,681	1,625.00	116,007,396.96	87	61.80	5,139,265.56	1,768	1,686.80	121,146,662.52
<b>Agency Total</b>	<b>1,681</b>	<b>1,625.00</b>	<b>116,007,396.96</b>	<b>87</b>	<b>61.80</b>	<b>5,139,265.56</b>	<b>1,768</b>	<b>1,686.80</b>	<b>121,146,662.52</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	535	508.00	21,672,014.00	5	4.00	465,748.40	540	512.00	22,137,762.40
<b>Agency Total</b>	<b>535</b>	<b>508.00</b>	<b>21,672,014.00</b>	<b>5</b>	<b>4.00</b>	<b>465,748.40</b>	<b>540</b>	<b>512.00</b>	<b>22,137,762.40</b>
<b>0422 - DPS-Off of State Fire Marshal</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	148.00	9,615,731.32	12	11.00	1,033,205.94	167	159.00	10,648,937.26
<b>Agency Total</b>	<b>155</b>	<b>148.00</b>	<b>9,615,731.32</b>	<b>12</b>	<b>11.00</b>	<b>1,033,205.94</b>	<b>167</b>	<b>159.00</b>	<b>10,648,937.26</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	165,370.40	2	2.00	165,370.40
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>2</b>	<b>2.00</b>	<b>165,370.40</b>	<b>2</b>	<b>2.00</b>	<b>165,370.40</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	572,291.20	1	1.00	119,600.00	11	11.00	691,891.20
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>572,291.20</b>	<b>1</b>	<b>1.00</b>	<b>119,600.00</b>	<b>11</b>	<b>11.00</b>	<b>691,891.20</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70
<b>Agency Total</b>	<b>14</b>	<b>13.00</b>	<b>860,912.00</b>	<b>1</b>	<b>1.00</b>	<b>114,411.70</b>	<b>15</b>	<b>14.00</b>	<b>975,323.70</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,511	2,410.00	155,539,405.84	109	81.80	7,193,498.00	2,620	2,491.80	162,732,903.84
<b>DEPARTMENT TOTALS</b>	<b>2,511</b>	<b>2,410.00</b>	<b>155,539,405.84</b>	<b>109</b>	<b>81.80</b>	<b>7,193,498.00</b>	<b>2,620</b>	<b>2,491.80</b>	<b>162,732,903.84</b>

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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	671.00	32,475,289.60	78	60.00	4,691,038.04	763	731.00	37,166,327.64
<b>Agency Total</b>	<b>685</b>	<b>671.00</b>	<b>32,475,289.60</b>	<b>78</b>	<b>60.00</b>	<b>4,691,038.04</b>	<b>763</b>	<b>731.00</b>	<b>37,166,327.64</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	671.00	32,475,289.60	78	60.00	4,691,038.04	763	731.00	37,166,327.64
<b>DEPARTMENT TOTALS</b>	<b>685</b>	<b>671.00</b>	<b>32,475,289.60</b>	<b>78</b>	<b>60.00</b>	<b>4,691,038.04</b>	<b>763</b>	<b>731.00</b>	<b>37,166,327.64</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	132.80	7,044,752.00	14	12.20	1,776,615.36	147	145.00	8,821,367.36
<b>Agency Total</b>	<b>133</b>	<b>132.80</b>	<b>7,044,752.00</b>	<b>14</b>	<b>12.20</b>	<b>1,776,615.36</b>	<b>147</b>	<b>145.00</b>	<b>8,821,367.36</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	165.00	9,220,954.60	21	11.93	2,263,066.42	197	176.93	11,484,021.02
<b>Agency Total</b>	<b>176</b>	<b>165.00</b>	<b>9,220,954.60</b>	<b>21</b>	<b>11.93</b>	<b>2,263,066.42</b>	<b>197</b>	<b>176.93</b>	<b>11,484,021.02</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	183.00	10,992,338.50	14	11.00	2,187,182.40	197	194.00	13,179,520.90
<b>Agency Total</b>	<b>183</b>	<b>183.00</b>	<b>10,992,338.50</b>	<b>14</b>	<b>11.00</b>	<b>2,187,182.40</b>	<b>197</b>	<b>194.00</b>	<b>13,179,520.90</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	270,296.00	1	1.00	80,000.18	6	6.00	350,296.18
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>270,296.00</b>	<b>1</b>	<b>1.00</b>	<b>80,000.18</b>	<b>6</b>	<b>6.00</b>	<b>350,296.18</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	914	902.00	46,409,347.66	33	29.00	2,026,001.90	947	931.00	48,435,349.56
<b>Agency Total</b>	<b>914</b>	<b>902.00</b>	<b>46,409,347.66</b>	<b>33</b>	<b>29.00</b>	<b>2,026,001.90</b>	<b>947</b>	<b>931.00</b>	<b>48,435,349.56</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	427	394.20	29,863,488.72	24	12.00	2,007,385.12	451	406.20	31,870,873.84
<b>Agency Total</b>	<b>427</b>	<b>394.20</b>	<b>29,863,488.72</b>	<b>24</b>	<b>12.00</b>	<b>2,007,385.12</b>	<b>451</b>	<b>406.20</b>	<b>31,870,873.84</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	131.40	7,668,610.56	8	7.40	1,356,309.76	143	138.80	9,024,920.32
<b>Agency Total</b>	<b>135</b>	<b>131.40</b>	<b>7,668,610.56</b>	<b>8</b>	<b>7.40</b>	<b>1,356,309.76</b>	<b>143</b>	<b>138.80</b>	<b>9,024,920.32</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	5,370,669.20	3	3.00	433,247.88	95	95.00	5,803,917.08
<b>Agency Total</b>	<b>92</b>	<b>92.00</b>	<b>5,370,669.20</b>	<b>3</b>	<b>3.00</b>	<b>433,247.88</b>	<b>95</b>	<b>95.00</b>	<b>5,803,917.08</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	382	380.00	20,069,608.00	21	3.00	1,480,923.08	403	383.00	21,550,531.08
<b>Agency Total</b>	<b>382</b>	<b>380.00</b>	<b>20,069,608.00</b>	<b>21</b>	<b>3.00</b>	<b>1,480,923.08</b>	<b>403</b>	<b>383.00</b>	<b>21,550,531.08</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	580,049.60	1	1.00	140,000.12	8	8.00	720,049.72
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>580,049.60</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>8</b>	<b>8.00</b>	<b>720,049.72</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	111.00	5,712,376.80	6	5.75	1,018,508.40	118	116.75	6,730,885.20
<b>Agency Total</b>	<b>112</b>	<b>111.00</b>	<b>5,712,376.80</b>	<b>6</b>	<b>5.75</b>	<b>1,018,508.40</b>	<b>118</b>	<b>116.75</b>	<b>6,730,885.20</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,263	1,216.00	77,249,500.38	76	14.50	4,751,552.26	1,339	1,230.50	82,001,052.64
<b>Agency Total</b>	<b>1,263</b>	<b>1,216.00</b>	<b>77,249,500.38</b>	<b>76</b>	<b>14.50</b>	<b>4,751,552.26</b>	<b>1,339</b>	<b>1,230.50</b>	<b>82,001,052.64</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,652	1,499.00	72,196,920.64	49	17.50	4,287,961.86	1,701	1,516.50	76,484,882.50
<b>Agency Total</b>	<b>1,652</b>	<b>1,499.00</b>	<b>72,196,920.64</b>	<b>49</b>	<b>17.50</b>	<b>4,287,961.86</b>	<b>1,701</b>	<b>1,516.50</b>	<b>76,484,882.50</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,611	1,549.00	65,259,062.63	33	9.50	1,560,920.40	1,644	1,558.50	66,819,983.03
<b>Agency Total</b>	<b>1,611</b>	<b>1,549.00</b>	<b>65,259,062.63</b>	<b>33</b>	<b>9.50</b>	<b>1,560,920.40</b>	<b>1,644</b>	<b>1,558.50</b>	<b>66,819,983.03</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	69.00	3,690,416.23	4	2.00	307,351.20	78	71.00	3,997,767.43
<b>Agency Total</b>	<b>74</b>	<b>69.00</b>	<b>3,690,416.23</b>	<b>4</b>	<b>2.00</b>	<b>307,351.20</b>	<b>78</b>	<b>71.00</b>	<b>3,997,767.43</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	80.00	4,482,129.60	6	2.00	370,656.00	90	82.00	4,852,785.60
<b>Agency Total</b>	<b>84</b>	<b>80.00</b>	<b>4,482,129.60</b>	<b>6</b>	<b>2.00</b>	<b>370,656.00</b>	<b>90</b>	<b>82.00</b>	<b>4,852,785.60</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,544,945.60	11	4.00	829,442.90	92	85.00	5,374,388.50
<b>Agency Total</b>	<b>81</b>	<b>81.00</b>	<b>4,544,945.60</b>	<b>11</b>	<b>4.00</b>	<b>829,442.90</b>	<b>92</b>	<b>85.00</b>	<b>5,374,388.50</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	111.00	6,659,850.34	6	5.80	1,235,087.87	117	116.80	7,894,938.21
<b>Agency Total</b>	<b>111</b>	<b>111.00</b>	<b>6,659,850.34</b>	<b>6</b>	<b>5.80</b>	<b>1,235,087.87</b>	<b>117</b>	<b>116.80</b>	<b>7,894,938.21</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,442	7,108.40	377,285,317.06	331	152.58	28,112,213.11	7,773	7,260.98	405,397,530.17
<b>DEPARTMENT TOTALS</b>	<b>7,442</b>	<b>7,108.40</b>	<b>377,285,317.06</b>	<b>331</b>	<b>152.58</b>	<b>28,112,213.11</b>	<b>7,773</b>	<b>7,260.98</b>	<b>405,397,530.17</b>

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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,563	3,476.00	165,890,943.03	56	45.00	4,393,859.60	3,619	3,521.00	170,284,802.63
<b>Agency Total</b>	<b>3,563</b>	<b>3,476.00</b>	<b>165,890,943.03</b>	<b>56</b>	<b>45.00</b>	<b>4,393,859.60</b>	<b>3,619</b>	<b>3,521.00</b>	<b>170,284,802.63</b>

<b>DCFS TOTALS</b>									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,563	3,476.00	165,890,943.03	56	45.00	4,393,859.60	3,619	3,521.00	170,284,802.63
<b>DEPARTMENT TOTALS</b>	<b>3,563</b>	<b>3,476.00</b>	<b>165,890,943.03</b>	<b>56</b>	<b>45.00</b>	<b>4,393,859.60</b>	<b>3,619</b>	<b>3,521.00</b>	<b>170,284,802.63</b>

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**DNR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,783,246.40	7	7.00	732,568.98	33	32.00	2,515,815.38
<b>Agency Total</b>	<b>26</b>	<b>25.00</b>	<b>1,783,246.40</b>	<b>7</b>	<b>7.00</b>	<b>732,568.98</b>	<b>33</b>	<b>32.00</b>	<b>2,515,815.38</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	156.00	10,133,957.60	1	1.00	124,276.10	163	157.00	10,258,233.70
<b>Agency Total</b>	<b>162</b>	<b>156.00</b>	<b>10,133,957.60</b>	<b>1</b>	<b>1.00</b>	<b>124,276.10</b>	<b>163</b>	<b>157.00</b>	<b>10,258,233.70</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,969,179.20	1	1.00	115,000.08	46	46.00	3,084,179.28
<b>Agency Total</b>	<b>45</b>	<b>45.00</b>	<b>2,969,179.20</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>46</b>	<b>46.00</b>	<b>3,084,179.28</b>
<b>0435 - DNR-Off of Coastal Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,692,123.20	1	1.00	115,000.08	39	38.00	2,807,123.28
<b>Agency Total</b>	<b>38</b>	<b>37.00</b>	<b>2,692,123.20</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>39</b>	<b>38.00</b>	<b>2,807,123.28</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	263.00	17,578,506.40	10	10.00	1,086,845.24	281	273.00	18,665,351.64
<b>DEPARTMENT TOTALS</b>	<b>271</b>	<b>263.00</b>	<b>17,578,506.40</b>	<b>10</b>	<b>10.00</b>	<b>1,086,845.24</b>	<b>281</b>	<b>273.00</b>	<b>18,665,351.64</b>

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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	659	623.00	35,974,810.56	41	13.00	2,457,016.12	700	636.00	38,431,826.68
<b>Agency Total</b>	<b>659</b>	<b>623.00</b>	<b>35,974,810.56</b>	<b>41</b>	<b>13.00</b>	<b>2,457,016.12</b>	<b>700</b>	<b>636.00</b>	<b>38,431,826.68</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	659	623.00	35,974,810.56	41	13.00	2,457,016.12	700	636.00	38,431,826.68
<b>DEPARTMENT TOTALS</b>	<b>659</b>	<b>623.00</b>	<b>35,974,810.56</b>	<b>41</b>	<b>13.00</b>	<b>2,457,016.12</b>	<b>700</b>	<b>636.00</b>	<b>38,431,826.68</b>

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	680	660.00	42,831,449.18	14	9.00	1,162,263.18	694	669.00	43,993,712.36
<b>Agency Total</b>	<b>680</b>	<b>660.00</b>	<b>42,831,449.18</b>	<b>14</b>	<b>9.00</b>	<b>1,162,263.18</b>	<b>694</b>	<b>669.00</b>	<b>43,993,712.36</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	680	660.00	42,831,449.18	14	9.00	1,162,263.18	694	669.00	43,993,712.36
<b>DEPARTMENT TOTALS</b>	<b>680</b>	<b>660.00</b>	<b>42,831,449.18</b>	<b>14</b>	<b>9.00</b>	<b>1,162,263.18</b>	<b>694</b>	<b>669.00</b>	<b>43,993,712.36</b>

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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	901	831.00	42,344,442.14	14	14.00	1,662,546.08	915	845.00	44,006,988.22
<b>Agency Total</b>	<b>901</b>	<b>831.00</b>	<b>42,344,442.14</b>	<b>14</b>	<b>14.00</b>	<b>1,662,546.08</b>	<b>915</b>	<b>845.00</b>	<b>44,006,988.22</b>

<b>LWC TOTALS</b>									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	901	831.00	42,344,442.14	14	14.00	1,662,546.08	915	845.00	44,006,988.22
<b>DEPARTMENT TOTALS</b>	<b>901</b>	<b>831.00</b>	<b>42,344,442.14</b>	<b>14</b>	<b>14.00</b>	<b>1,662,546.08</b>	<b>915</b>	<b>845.00</b>	<b>44,006,988.22</b>

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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,421,081.00	1	1.00	123,930.04	41	41.00	2,545,011.04
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>2,421,081.00</b>	<b>1</b>	<b>1.00</b>	<b>123,930.04</b>	<b>41</b>	<b>41.00</b>	<b>2,545,011.04</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	256	254.00	17,286,094.80	6	5.00	556,253.36	262	259.00	17,842,348.16
<b>Agency Total</b>	<b>256</b>	<b>254.00</b>	<b>17,286,094.80</b>	<b>6</b>	<b>5.00</b>	<b>556,253.36</b>	<b>262</b>	<b>259.00</b>	<b>17,842,348.16</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	217	211.00	12,259,832.00	2	2.00	188,697.60	219	213.00	12,448,529.60
<b>Agency Total</b>	<b>217</b>	<b>211.00</b>	<b>12,259,832.00</b>	<b>2</b>	<b>2.00</b>	<b>188,697.60</b>	<b>219</b>	<b>213.00</b>	<b>12,448,529.60</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	220	218.00	12,592,369.40	1	1.00	121,680.00	221	219.00	12,714,049.40
<b>Agency Total</b>	<b>220</b>	<b>218.00</b>	<b>12,592,369.40</b>	<b>1</b>	<b>1.00</b>	<b>121,680.00</b>	<b>221</b>	<b>219.00</b>	<b>12,714,049.40</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	733	723.00	44,559,377.20	10	9.00	990,561.00	743	732.00	45,549,938.20
<b>DEPARTMENT TOTALS</b>	<b>733</b>	<b>723.00</b>	<b>44,559,377.20</b>	<b>10</b>	<b>9.00</b>	<b>990,561.00</b>	<b>743</b>	<b>732.00</b>	<b>45,549,938.20</b>

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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	102.00	7,177,677.00	38	0.00	465,996.96	140	102.00	7,643,673.96
<b>Agency Total</b>	<b>102</b>	<b>102.00</b>	<b>7,177,677.00</b>	<b>38</b>	<b>0.00</b>	<b>465,996.96</b>	<b>140</b>	<b>102.00</b>	<b>7,643,673.96</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,384,042.40	0	0.00	0.00	21	20.00	1,384,042.40
<b>Agency Total</b>	<b>21</b>	<b>20.00</b>	<b>1,384,042.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>21</b>	<b>20.00</b>	<b>1,384,042.40</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,327,728.00	0	0.00	0.00	38	38.00	2,327,728.00
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>2,327,728.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>38.00</b>	<b>2,327,728.00</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	235,561.30	3	3.00	235,561.30
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>235,561.30</b>	<b>3</b>	<b>3.00</b>	<b>235,561.30</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	11.50	775,301.80	13	11.50	775,301.80
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>13</b>	<b>11.50</b>	<b>775,301.80</b>	<b>13</b>	<b>11.50</b>	<b>775,301.80</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	160.00	10,889,447.40	54	14.50	1,476,860.06	215	174.50	12,366,307.46
<b>DEPARTMENT TOTALS</b>	<b>161</b>	<b>160.00</b>	<b>10,889,447.40</b>	<b>54</b>	<b>14.50</b>	<b>1,476,860.06</b>	<b>215</b>	<b>174.50</b>	<b>12,366,307.46</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	637	635.92	24,891,603.36	4,420	3,520.05	238,188,533.53	5,057	4,155.97	263,080,136.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>637</b>	<b>635.92</b>	<b>24,891,603.36</b>	<b>4,420</b>	<b>3,520.05</b>	<b>238,188,533.53</b>	<b>5,057</b>	<b>4,155.97</b>	<b>263,080,136.89</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	45	45.00	1,449,656.00	227	161.22	7,730,245.79	272	206.22	9,179,901.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>45</b>	<b>45.00</b>	<b>1,449,656.00</b>	<b>227</b>	<b>161.22</b>	<b>7,730,245.79</b>	<b>272</b>	<b>206.22</b>	<b>9,179,901.79</b>
<b>0603 - University of New Orleans</b>									
Education Employees	56	47.00	2,190,901.22	472	446.77	28,947,078.91	528	493.77	31,137,980.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>56</b>	<b>47.00</b>	<b>2,190,901.22</b>	<b>472</b>	<b>446.77</b>	<b>28,947,078.91</b>	<b>528</b>	<b>493.77</b>	<b>31,137,980.13</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	268	268.00	9,440,373.74	613	590.67	57,959,466.01	881	858.67	67,399,839.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>268</b>	<b>268.00</b>	<b>9,440,373.74</b>	<b>613</b>	<b>590.67</b>	<b>57,959,466.01</b>	<b>881</b>	<b>858.67</b>	<b>67,399,839.75</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	35	35.00	1,108,868.80	178	132.33	5,708,018.80	213	167.33	6,816,887.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>35</b>	<b>35.00</b>	<b>1,108,868.80</b>	<b>178</b>	<b>132.33</b>	<b>5,708,018.80</b>	<b>213</b>	<b>167.33</b>	<b>6,816,887.60</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	62	61.60	1,734,873.92	361	281.99	16,175,442.90	423	343.59	17,910,316.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>62</b>	<b>61.60</b>	<b>1,734,873.92</b>	<b>361</b>	<b>281.99</b>	<b>16,175,442.90</b>	<b>423</b>	<b>343.59</b>	<b>17,910,316.82</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	140	138.45	5,296,546.32	392	339.50	25,175,297.78	532	477.95	30,471,844.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>140</b>	<b>138.45</b>	<b>5,296,546.32</b>	<b>392</b>	<b>339.50</b>	<b>25,175,297.78</b>	<b>532</b>	<b>477.95</b>	<b>30,471,844.10</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	45	43.80	1,657,999.40	139	134.09	9,175,000.60	184	177.89	10,833,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>45</b>	<b>43.80</b>	<b>1,657,999.40</b>	<b>139</b>	<b>134.09</b>	<b>9,175,000.60</b>	<b>184</b>	<b>177.89</b>	<b>10,833,000.00</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	78	78.00	3,082,067.10	392	388.48	33,265,871.20	470	466.48	36,347,938.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>78</b>	<b>78.00</b>	<b>3,082,067.10</b>	<b>392</b>	<b>388.48</b>	<b>33,265,871.20</b>	<b>470</b>	<b>466.48</b>	<b>36,347,938.30</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	55	55.00	1,819,937.60	651	325.74	19,289,971.49	706	380.74	21,109,909.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>55</b>	<b>55.00</b>	<b>1,819,937.60</b>	<b>651</b>	<b>325.74</b>	<b>19,289,971.49</b>	<b>706</b>	<b>380.74</b>	<b>21,109,909.09</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	2	0.00	0.00	18	18.00	1,959,500.00	20	18.00	1,959,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>2</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>1,959,500.00</b>	<b>20</b>	<b>18.00</b>	<b>1,959,500.00</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	241	239.00	8,195,016.44	1,115	1,107.00	46,737,996.21	1,356	1,346.00	54,933,012.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>241</b>	<b>239.00</b>	<b>8,195,016.44</b>	<b>1,115</b>	<b>1,107.00</b>	<b>46,737,996.21</b>	<b>1,356</b>	<b>1,346.00</b>	<b>54,933,012.65</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	52	52.00	1,689,633.09	287	275.09	10,668,535.54	339	327.09	12,358,168.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>52</b>	<b>52.00</b>	<b>1,689,633.09</b>	<b>287</b>	<b>275.09</b>	<b>10,668,535.54</b>	<b>339</b>	<b>327.09</b>	<b>12,358,168.63</b>
<b>0618 - SU Shreveport</b>									
Education Employees	37	36.00	1,206,183.33	264	214.82	8,147,146.55	301	250.82	9,353,329.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>37</b>	<b>36.00</b>	<b>1,206,183.33</b>	<b>264</b>	<b>214.82</b>	<b>8,147,146.55</b>	<b>301</b>	<b>250.82</b>	<b>9,353,329.88</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	22	20.25	2,259,175.10	22	20.25	2,259,175.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>22</b>	<b>20.25</b>	<b>2,259,175.10</b>	<b>22</b>	<b>20.25</b>	<b>2,259,175.10</b>
<b>0621 - Nicholls State University</b>									
Education Employees	176	176.00	5,233,612.80	593	493.87	28,096,041.08	769	669.87	33,329,653.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>176</b>	<b>176.00</b>	<b>5,233,612.80</b>	<b>593</b>	<b>493.87</b>	<b>28,096,041.08</b>	<b>769</b>	<b>669.87</b>	<b>33,329,653.88</b>
<b>0623 - Grambling State University</b>									
Education Employees	61	61.00	2,041,036.00	400	373.25	21,139,540.41	461	434.25	23,180,576.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>61</b>	<b>61.00</b>	<b>2,041,036.00</b>	<b>400</b>	<b>373.25</b>	<b>21,139,540.41</b>	<b>461</b>	<b>434.25</b>	<b>23,180,576.41</b>
<b>0625 - La Tech University</b>									
Education Employees	248	248.00	7,195,718.40	994	688.00	39,451,811.35	1,242	936.00	46,647,529.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>248</b>	<b>248.00</b>	<b>7,195,718.40</b>	<b>994</b>	<b>688.00</b>	<b>39,451,811.35</b>	<b>1,242</b>	<b>936.00</b>	<b>46,647,529.75</b>

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	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0627 - McNeese State University</b>									
Education Employees	109	106.50	3,365,879.40	563	429.55	29,354,808.84	672	536.05	32,720,688.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>109</b>	<b>106.50</b>	<b>3,365,879.40</b>	<b>563</b>	<b>429.55</b>	<b>29,354,808.84</b>	<b>672</b>	<b>536.05</b>	<b>32,720,688.24</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	180	180.00	6,091,166.80	686	682.16	43,035,745.77	866	862.16	49,126,912.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>180</b>	<b>180.00</b>	<b>6,091,166.80</b>	<b>686</b>	<b>682.16</b>	<b>43,035,745.77</b>	<b>866</b>	<b>862.16</b>	<b>49,126,912.57</b>
<b>0631 - Northwestern State University</b>									
Education Employees	126	126.00	4,398,611.00	567	546.95	31,777,788.02	693	672.95	36,176,399.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>126</b>	<b>126.00</b>	<b>4,398,611.00</b>	<b>567</b>	<b>546.95</b>	<b>31,777,788.02</b>	<b>693</b>	<b>672.95</b>	<b>36,176,399.02</b>
<b>0634 - Southeastern La University</b>									
Education Employees	302	297.50	9,511,184.80	800	709.51	41,790,725.27	1,102	1,007.01	51,301,910.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>302</b>	<b>297.50</b>	<b>9,511,184.80</b>	<b>800</b>	<b>709.51</b>	<b>41,790,725.27</b>	<b>1,102</b>	<b>1,007.01</b>	<b>51,301,910.07</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	478	469.20	15,775,658.70	1,665	1,536.21	105,271,692.81	2,143	2,005.41	121,047,351.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>478</b>	<b>469.20</b>	<b>15,775,658.70</b>	<b>1,665</b>	<b>1,536.21</b>	<b>105,271,692.81</b>	<b>2,143</b>	<b>2,005.41</b>	<b>121,047,351.51</b>
<b>0641 - Delgado Community College</b>									
Education Employees	163	124.00	5,170,934.08	1,659	668.47	35,630,255.89	1,822	792.47	40,801,189.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>163</b>	<b>124.00</b>	<b>5,170,934.08</b>	<b>1,659</b>	<b>668.47</b>	<b>35,630,255.89</b>	<b>1,822</b>	<b>792.47</b>	<b>40,801,189.97</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0643 - Nunez Community College</b>									
Education Employees	11	7.67	204,292.40	238	104.83	5,233,479.11	249	112.50	5,437,771.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>11</b>	<b>7.67</b>	<b>204,292.40</b>	<b>238</b>	<b>104.83</b>	<b>5,233,479.11</b>	<b>249</b>	<b>112.50</b>	<b>5,437,771.51</b>
<b>0644 - Bossier Community College</b>									
Education Employees	61	36.00	1,988,759.20	730	269.83	14,040,083.46	791	305.83	16,028,842.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>61</b>	<b>36.00</b>	<b>1,988,759.20</b>	<b>730</b>	<b>269.83</b>	<b>14,040,083.46</b>	<b>791</b>	<b>305.83</b>	<b>16,028,842.66</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	27	27.00	1,678,040.00	206	195.00	13,690,197.56	233	222.00	15,368,237.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>27</b>	<b>27.00</b>	<b>1,678,040.00</b>	<b>206</b>	<b>195.00</b>	<b>13,690,197.56</b>	<b>233</b>	<b>222.00</b>	<b>15,368,237.56</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	9	9.00	301,714.40	279	130.79	7,016,841.65	288	139.79	7,318,556.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>301,714.40</b>	<b>279</b>	<b>130.79</b>	<b>7,016,841.65</b>	<b>288</b>	<b>139.79</b>	<b>7,318,556.05</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	16	16.00	537,181.56	350	198.38	10,452,665.22	366	214.38	10,989,846.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>16</b>	<b>16.00</b>	<b>537,181.56</b>	<b>350</b>	<b>198.38</b>	<b>10,452,665.22</b>	<b>366</b>	<b>214.38</b>	<b>10,989,846.78</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	3	3.00	87,089.60	169	98.23	4,340,329.75	172	101.23	4,427,419.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>87,089.60</b>	<b>169</b>	<b>98.23</b>	<b>4,340,329.75</b>	<b>172</b>	<b>101.23</b>	<b>4,427,419.35</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	22	22.00	743,797.20	298	203.29	10,897,833.61	320	225.29	11,641,630.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>22</b>	<b>22.00</b>	<b>743,797.20</b>	<b>298</b>	<b>203.29</b>	<b>10,897,833.61</b>	<b>320</b>	<b>225.29</b>	<b>11,641,630.81</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	2	2.00	87,692.80	280	223.71	11,831,805.92	282	225.71	11,919,498.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>87,692.80</b>	<b>280</b>	<b>223.71</b>	<b>11,831,805.92</b>	<b>282</b>	<b>225.71</b>	<b>11,919,498.72</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	61	61.00	2,051,150.30	567	352.22	17,104,790.64	628	413.22	19,155,940.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>61</b>	<b>61.00</b>	<b>2,051,150.30</b>	<b>567</b>	<b>352.22</b>	<b>17,104,790.64</b>	<b>628</b>	<b>413.22</b>	<b>19,155,940.94</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	9	9.00	317,782.40	249	133.77	6,582,270.56	258	142.77	6,900,052.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>317,782.40</b>	<b>249</b>	<b>133.77</b>	<b>6,582,270.56</b>	<b>258</b>	<b>142.77</b>	<b>6,900,052.96</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	12	12.00	488,592.00	420	242.46	10,894,339.97	432	254.46	11,382,931.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>488,592.00</b>	<b>420</b>	<b>242.46</b>	<b>10,894,339.97</b>	<b>432</b>	<b>254.46</b>	<b>11,382,931.97</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	162	158.60	13,848,842.38	162	158.60	13,848,842.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>162</b>	<b>158.60</b>	<b>13,848,842.38</b>	<b>162</b>	<b>158.60</b>	<b>13,848,842.38</b>

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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	3,829	3,727.64	131,033,554.16	21,426	16,395.08	1,012,869,169.68	25,255	20,122.72	1,143,902,723.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,829</b>	<b>3,727.64</b>	<b>131,033,554.16</b>	<b>21,426</b>	<b>16,395.08</b>	<b>1,012,869,169.68</b>	<b>25,255</b>	<b>20,122.72</b>	<b>1,143,902,723.84</b>

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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	2	2.00	45,412.21	52	46.90	5,243,720.38	54	48.90	5,289,132.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>45,412.21</b>	<b>52</b>	<b>46.90</b>	<b>5,243,720.38</b>	<b>54</b>	<b>48.90</b>	<b>5,289,132.59</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	275	273.40	11,478,419.96	118	89.20	7,566,155.14	393	362.60	19,044,575.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>275</b>	<b>273.40</b>	<b>11,478,419.96</b>	<b>118</b>	<b>89.20</b>	<b>7,566,155.14</b>	<b>393</b>	<b>362.60</b>	<b>19,044,575.10</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	277	275.40	11,523,832.17	170	136.10	12,809,875.52	447	411.50	24,333,707.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>277</b>	<b>275.40</b>	<b>11,523,832.17</b>	<b>170</b>	<b>136.10</b>	<b>12,809,875.52</b>	<b>447</b>	<b>411.50</b>	<b>24,333,707.69</b>

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**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	801,286.46	10	10.00	801,286.46
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>10.00</b>	<b>801,286.46</b>	<b>10</b>	<b>10.00</b>	<b>801,286.46</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	478	433.00	28,420,593.16	35	35.00	3,942,161.60	513	468.00	32,362,754.76
<b>Agency Total</b>	<b>478</b>	<b>433.00</b>	<b>28,420,593.16</b>	<b>35</b>	<b>35.00</b>	<b>3,942,161.60</b>	<b>513</b>	<b>468.00</b>	<b>32,362,754.76</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	969,966.40	11	11.00	969,966.40
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>11.00</b>	<b>969,966.40</b>	<b>11</b>	<b>11.00</b>	<b>969,966.40</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	73,424.00	71	67.00	3,922,749.48	73	69.00	3,996,173.48
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>73,424.00</b>	<b>71</b>	<b>67.00</b>	<b>3,922,749.48</b>	<b>73</b>	<b>69.00</b>	<b>3,996,173.48</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	435.00	28,494,017.16	127	123.00	9,636,163.94	607	558.00	38,130,181.10
<b>DEPARTMENT TOTALS</b>	<b>480</b>	<b>435.00</b>	<b>28,494,017.16</b>	<b>127</b>	<b>123.00</b>	<b>9,636,163.94</b>	<b>607</b>	<b>558.00</b>	<b>38,130,181.10</b>

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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	97.50	3,457,010.48	161	146.00	8,610,106.56	267	243.50	12,067,117.04
<b>Agency Total</b>	<b>106</b>	<b>97.50</b>	<b>3,457,010.48</b>	<b>161</b>	<b>146.00</b>	<b>8,610,106.56</b>	<b>267</b>	<b>243.50</b>	<b>12,067,117.04</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	339,070.42	87	74.50	4,333,525.56	96	83.50	4,672,595.98
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>339,070.42</b>	<b>87</b>	<b>74.50</b>	<b>4,333,525.56</b>	<b>96</b>	<b>83.50</b>	<b>4,672,595.98</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	126,150.18	109	37.00	4,299,271.08	111	39.00	4,425,421.26
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>126,150.18</b>	<b>109</b>	<b>37.00</b>	<b>4,299,271.08</b>	<b>111</b>	<b>39.00</b>	<b>4,425,421.26</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	42.50	2,595,234.72	10	10.00	870,710.88	55	52.50	3,465,945.60
<b>Agency Total</b>	<b>45</b>	<b>42.50</b>	<b>2,595,234.72</b>	<b>10</b>	<b>10.00</b>	<b>870,710.88</b>	<b>55</b>	<b>52.50</b>	<b>3,465,945.60</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	269,101.10	92	75.80	4,602,224.64	98	81.80	4,871,325.74
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>269,101.10</b>	<b>92</b>	<b>75.80</b>	<b>4,602,224.64</b>	<b>98</b>	<b>81.80</b>	<b>4,871,325.74</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	157.00	6,786,566.90	459	343.30	22,715,838.72	627	500.30	29,502,405.62
<b>DEPARTMENT TOTALS</b>	<b>168</b>	<b>157.00</b>	<b>6,786,566.90</b>	<b>459</b>	<b>343.30</b>	<b>22,715,838.72</b>	<b>627</b>	<b>500.30</b>	<b>29,502,405.62</b>

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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	61.00	3,419,025.48	13	13.00	911,472.38	75	74.00	4,330,497.86
<b>Agency Total</b>	<b>62</b>	<b>61.00</b>	<b>3,419,025.48</b>	<b>18</b>	<b>18.00</b>	<b>1,136,472.48</b>	<b>80</b>	<b>79.00</b>	<b>4,555,497.96</b>

**PUBLIC SERVICE COMM TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	61.00	3,419,025.48	13	13.00	911,472.38	75	74.00	4,330,497.86
<b>DEPARTMENT TOTALS</b>	<b>62</b>	<b>61.00</b>	<b>3,419,025.48</b>	<b>18</b>	<b>18.00</b>	<b>1,136,472.48</b>	<b>80</b>	<b>79.00</b>	<b>4,555,497.96</b>

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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	515	495.00	25,835,280.90	44	42.00	4,481,246.90	559	537.00	30,316,527.80
<b>Agency Total</b>	<b>515</b>	<b>495.00</b>	<b>25,835,280.90</b>	<b>44</b>	<b>42.00</b>	<b>4,481,246.90</b>	<b>559</b>	<b>537.00</b>	<b>30,316,527.80</b>

**AGRICULTURE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	515	495.00	25,835,280.90	44	42.00	4,481,246.90	559	537.00	30,316,527.80
<b>DEPARTMENT TOTALS</b>	<b>515</b>	<b>495.00</b>	<b>25,835,280.90</b>	<b>44</b>	<b>42.00</b>	<b>4,481,246.90</b>	<b>559</b>	<b>537.00</b>	<b>30,316,527.80</b>

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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	489	480.70	33,527,313.04	489	480.70	33,527,313.04
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>489</b>	<b>480.70</b>	<b>33,527,313.04</b>	<b>489</b>	<b>480.70</b>	<b>33,527,313.04</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	489	480.70	33,527,313.04	489	480.70	33,527,313.04
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>489</b>	<b>480.70</b>	<b>33,527,313.04</b>	<b>489</b>	<b>480.70</b>	<b>33,527,313.04</b>

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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	191.00	11,703,697.46	25	24.00	3,440,830.64	220	215.00	15,144,528.10
<b>Agency Total</b>	<b>195</b>	<b>191.00</b>	<b>11,703,697.46</b>	<b>25</b>	<b>24.00</b>	<b>3,440,830.64</b>	<b>220</b>	<b>215.00</b>	<b>15,144,528.10</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	191.00	11,703,697.46	25	24.00	3,440,830.64	220	215.00	15,144,528.10
<b>DEPARTMENT TOTALS</b>	<b>195</b>	<b>191.00</b>	<b>11,703,697.46</b>	<b>25</b>	<b>24.00</b>	<b>3,440,830.64</b>	<b>220</b>	<b>215.00</b>	<b>15,144,528.10</b>

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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	14	14.00	1,073,248.02	18	18.00	1,296,411.22
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>223,163.20</b>	<b>14</b>	<b>14.00</b>	<b>1,073,248.02</b>	<b>18</b>	<b>18.00</b>	<b>1,296,411.22</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	14	14.00	1,073,248.02	18	18.00	1,296,411.22
<b>DEPARTMENT TOTALS</b>	<b>4</b>	<b>4.00</b>	<b>223,163.20</b>	<b>14</b>	<b>14.00</b>	<b>1,073,248.02</b>	<b>18</b>	<b>18.00</b>	<b>1,296,411.22</b>

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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	283.00	18,688,987.20	20	17.00	1,657,150.04	476	300.00	20,346,137.24
<b>Agency Total</b>	<b>456</b>	<b>283.00</b>	<b>18,688,987.20</b>	<b>20</b>	<b>17.00</b>	<b>1,657,150.04</b>	<b>476</b>	<b>300.00</b>	<b>20,346,137.24</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	283.00	18,688,987.20	20	17.00	1,657,150.04	476	300.00	20,346,137.24
<b>DEPARTMENT TOTALS</b>	<b>456</b>	<b>283.00</b>	<b>18,688,987.20</b>	<b>20</b>	<b>17.00</b>	<b>1,657,150.04</b>	<b>476</b>	<b>300.00</b>	<b>20,346,137.24</b>

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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	3,144,546.34	18	11.00	1,426,338.94	67	55.00	4,570,885.28
<b>Agency Total</b>	<b>49</b>	<b>44.00</b>	<b>3,144,546.34</b>	<b>18</b>	<b>11.00</b>	<b>1,426,338.94</b>	<b>67</b>	<b>55.00</b>	<b>4,570,885.28</b>

**TREASURY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	3,144,546.34	18	11.00	1,426,338.94	67	55.00	4,570,885.28
<b>DEPARTMENT TOTALS</b>	<b>49</b>	<b>44.00</b>	<b>3,144,546.34</b>	<b>18</b>	<b>11.00</b>	<b>1,426,338.94</b>	<b>67</b>	<b>55.00</b>	<b>4,570,885.28</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,996	1,937.00	134,124,122.08	561	504.02	35,691,121.14	2,557	2,441.02	169,815,243.22
VETERANS AFFAIRS	779	719.00	29,225,415.70	28	5.00	567,009.60	807	724.00	29,792,425.30
ECONOMIC DEVELOPMENT	60	58.00	4,007,941.60	44	44.00	4,716,080.46	104	102.00	8,724,022.06
CRT	642	508.75	24,618,865.18	21	21.00	1,769,607.06	663	529.75	26,388,472.24
DOTD	4,148	4,146.00	216,094,909.68	16	16.00	1,877,137.60	4,164	4,162.00	217,972,047.28
DPSC - CORRECTIONS	4,581	4,364.00	217,108,710.32	64	63.00	7,450,808.56	4,645	4,427.00	224,559,518.88
DPSC - PUBLIC SAFETY	2,511	2,410.00	155,539,405.84	109	81.80	7,193,498.00	2,620	2,491.80	162,732,903.84
DYS-OFF OF JUV JUST	685	671.00	32,475,289.60	78	60.00	4,691,038.04	763	731.00	37,166,327.64
LDH	7,442	7,108.40	377,285,317.06	331	152.58	28,112,213.11	7,773	7,260.98	405,397,530.17
DCFS	3,563	3,476.00	165,890,943.03	56	45.00	4,393,859.60	3,619	3,521.00	170,284,802.63
DNR	271	263.00	17,578,506.40	10	10.00	1,086,845.24	281	273.00	18,665,351.64
REVENUE	659	623.00	35,974,810.56	41	13.00	2,457,016.12	700	636.00	38,431,826.68
DEQ	680	660.00	42,831,449.18	14	9.00	1,162,263.18	694	669.00	43,993,712.36
LWC	901	831.00	42,344,442.14	14	14.00	1,662,546.08	915	845.00	44,006,988.22
WILDLIFE & FISHERIES	733	723.00	44,559,377.20	10	9.00	990,561.00	743	732.00	45,549,938.20
CIVIL SERVICE AGENCIES	161	160.00	10,889,447.40	54	14.50	1,476,860.06	215	174.50	12,366,307.46
HIGHER EDUCATION	3,829	3,727.64	131,033,554.16	21,426	16,395.08	1,012,869,169.68	25,255	20,122.72	1,143,902,723.84
HEALTH CARE SERVICES	277	275.40	11,523,832.17	170	136.10	12,809,875.52	447	411.50	24,333,707.69
EDUCATION	480	435.00	28,494,017.16	127	123.00	9,636,163.94	607	558.00	38,130,181.10
EDUCATION - OTHER	168	157.00	6,786,566.90	459	343.30	22,715,838.72	627	500.30	29,502,405.62
PUBLIC SERVICE COMM	62	61.00	3,419,025.48	18	18.00	1,136,472.48	80	79.00	4,555,497.96
AGRICULTURE	515	495.00	25,835,280.90	44	42.00	4,481,246.90	559	537.00	30,316,527.80
JUSTICE	0	0.00	0.00	489	480.70	33,527,313.04	489	480.70	33,527,313.04
INSURANCE	195	191.00	11,703,697.46	25	24.00	3,440,830.64	220	215.00	15,144,528.10
LIEUTENANT GOVERNOR	4	4.00	223,163.20	14	14.00	1,073,248.02	18	18.00	1,296,411.22
SECRETARY OF STATE	456	283.00	18,688,987.20	20	17.00	1,657,150.04	476	300.00	20,346,137.24
TREASURY	49	44.00	3,144,546.34	18	11.00	1,426,338.94	67	55.00	4,570,885.28
<b>TOTALS</b>	<b>35,847</b>	<b>34,331.19</b>	<b>1,791,401,623.94</b>	<b>24,261</b>	<b>18,666.08</b>	<b>1,210,072,112.77</b>	<b>60,108</b>	<b>52,997.27</b>	<b>3,001,473,736.71</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,106	4,003.04	142,557,386.33	21,596	16,531.18	1,025,679,045.20	25,702	20,534.22	1,168,236,431.53
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,741	30,328.15	1,648,844,237.61	2,655	2,124.90	183,948,067.17	34,396	32,453.05	1,832,792,304.78
<b>TOTALS</b>	<b>35,847</b>	<b>34,331.19</b>	<b>1,791,401,623.94</b>	<b>24,261</b>	<b>18,666.08</b>	<b>1,210,072,112.77</b>	<b>60,108</b>	<b>52,997.27</b>	<b>3,001,473,736.71</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>35,847</b>	<b>34,331.19</b>	<b>1,791,401,623.94</b>	<b>24,251</b>	<b>18,656.08</b>	<b>1,209,627,112.37</b>	<b>60,098</b>	<b>52,987.27</b>	<b>3,001,028,736.31</b>
Employees with In-State Resident	33,375		1,695,032,788.04	15,886		801,159,403.22	49,261		2,496,192,191.26
Employees with Out-of State Resident	1,021		42,574,558.00	752		22,890,625.27	1,773		65,465,183.27
Employees with Unknown Resident	1,451		53,794,277.90	7,623		386,022,084.28	9,074		439,816,362.18